

L-1. Each Middle School - Total School Spending

MIDDLE SCHOOL #41

Total School Spending		This School			Average Middle Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$8.097	Amount	% To Total School	Per Pupil			
School Enrollment:	952						
Total		\$ 6,531,301	100.0%	\$ 6,861	\$ 6,861	0.0%	84.7%
Instruction		\$ 4,237,445	64.9%	\$ 4,451	\$ 4,451	0.0%	55.0%
Face-to-Face Teaching		\$ 3,991,603	61.1%	\$ 4,193	\$ 4,193	0.0%	51.8%
Instructional Teachers		3,728,841	57.1%	3,917	3,917	0.0%	48.4%
Substitutes		59,045	0.9%	62	62	0.0%	0.8%
Instructional Paraprofessionals		203,717	3.1%	214	214	0.0%	2.6%
Classroom Materials		\$ 245,841	3.8%	\$ 258	\$ 258	0.0%	3.2%
Pupil-Use Technology & Software		163,900	2.5%	172	172	0.0%	2.1%
Instructional Materials, Trips & Supplies		81,942	1.3%	86	86	0.0%	1.1%
Instructional Support		\$ 778,160	11.9%	\$ 817	\$ 817	0.0%	10.1%
Pupil Support		\$ 470,034	7.2%	\$ 494	\$ 494	0.0%	6.1%
Guidance & Counseling		228,560	3.5%	240	240	0.0%	3.0%
Library & Media		84,345	1.3%	89	89	0.0%	1.1%
Extracurricular		54,644	0.8%	57	57	0.0%	0.7%
Student Health & Services		102,485	1.6%	108	108	0.0%	1.3%
Teacher Support		\$ 108,347	1.7%	\$ 114	\$ 114	0.0%	1.4%
Curriculum Development		78,910	1.2%	83	83	0.0%	1.0%
In-Service, Staff Development & Support		29,437	0.5%	31	31	0.0%	0.4%
Sabbaticals		0	0.0%	0	0	0.0%	0.0%
Program Support		\$ 199,779	3.1%	\$ 210	\$ 210	0.0%	2.6%
Program Management		279	0.0%	0	0	0.0%	0.0%
Therapists,Psych,Eval,Pers Att. & Soc Workers		199,501	3.1%	210	210	0.0%	2.6%
Operations		\$ 1,099,256	16.8%	\$ 1,155	\$ 1,155	0.0%	14.3%
Non-Instructional Pupil Services		\$ 529,517	8.1%	\$ 556	\$ 556	0.0%	6.9%
Transportation		358,644	5.5%	377	377	0.0%	4.7%
Food Service		170,874	2.6%	179	179	0.0%	2.2%
Safety		0	0.0%	0	0	0.0%	0.0%
Facilities		\$ 569,739	8.7%	\$ 598	\$ 598	0.0%	7.4%
Building Upkeep, Utilities & Maintenance		569,739	8.7%	598	598	0.0%	7.4%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 416,439	6.4%	\$ 437	\$ 437	0.0%	5.4%
School Management		\$ 416,439	6.4%	\$ 437	\$ 437	0.0%	5.4%
Principals & Assistant Principals		279,261	4.3%	293	293	0.0%	3.6%
School Office		137,178	2.1%	144	144	0.0%	1.8%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%